

Survival Position	Governor's Budget Proposal	Budget passed by Legislature
Family Caregiver relief:		
Ensure all Direct Service Professionals (DSP) workers are compensated equally across long term care programs (Family Care, IRIS, CLTS).	Not included	Not included
Adopt all Caregiver Task Force Recommendations		
<ul style="list-style-type: none"> Expand the ability of Aging and Disability Resource Centers (ADRCs) to support family caregivers under age 59 	Included	Not Included
<ul style="list-style-type: none"> Require each ADRC to designate a caregiver coordinator 	Included	Not Included
<ul style="list-style-type: none"> Expand caregiver resources through the tribes 	Included	Not Included
<ul style="list-style-type: none"> Create a Caregiver Tax Credit 	Included	Not Included
<ul style="list-style-type: none"> Create and fund a one-year family caregiver assessment pilot. 	Included	Not Included
<ul style="list-style-type: none"> create statewide rate bands to make sure workers are paid sufficiently for providing home and community based long term supports no matter where they work in the state. 	Included	Not Included
<ul style="list-style-type: none"> Creates positions to conduct entity background checks, screen misconduct reports and conduct field investigations into misconduct 	Included	Not Included

allegations in regulated healthcare settings and programs.		
<ul style="list-style-type: none"> Establishes a pilot to create a home care provider registry that can be used by provider agencies and individuals seeking workers. 	Included	Not Included
<ul style="list-style-type: none"> a pilot program to develop standardized training for direct support professionals 	Included	Not Included
<ul style="list-style-type: none"> Hospital Services to Caregivers 	Included	Not Included
<ul style="list-style-type: none"> Increase direct care workforce funding 	\$30 M GPR increase direct care services in Family Care	\$40 M GPR
<ul style="list-style-type: none"> Increase Personal Care reimbursement 	\$30 M GPR increase funding for personal care services to support workers employed by personal care agencies.	\$32 M GPR
Help all babies and toddlers exposed to lead		
Support eliminating lead pipes and lead paint as a 100% preventable cause of I/DD	\$10M increase Expand Access to the Birth to 3 Program for eligible children who have a positive blood lead test above 5 micrograms per deciliter.	No expansion of eligibility to cover additional children with lead poisoning, maintenance of effort funding for Birth to 3 included (\$2.2 M)
	\$2M for Windows Plus Program, which provides lead-safe renovation to high-risk areas in homes built before 1950 that are occupied by low-income families.	Not Included
	\$40 M increase in Safe Drinking Water Loan program for replacement of lead service lines	Not Included
	\$100K for Lead Screening and Outreach Grant	\$100 K
Special Education		

Increase special education categorical aid with ultimate goal of 60% reimbursement	Increase special education categorical aid to 45 percent in FY22 and 50 percent in FY23	Increase to 30% reimbursement rate in second year of budget
	Change allocation to sum sufficient to ensure school districts receive the percent reimbursement promised by the state.	Not included
High-Cost Special Education aid	Increase reimbursement rate to 40 percent in FY22 and to 60 percent in FY23	Increase to 40% reimbursement rate each year
Increase funding for school mental health staff	Increase of \$46.5M for student mental health and wellness funding across all categories of pupil services (social workers, counselors, psychologists, and nurses), for all school districts that have pupil services expenditures.	\$12 M (only for school social workers)
School based mental health services grants.	\$7 M	\$7M
Increase the transition readiness grant to help students with disabilities transition into the workforce and postsecondary education.	\$1.5M GPR Special Education Transition Readiness grant increase	Not Included
Non-Driver Transportation		
2.5% increase for Public Transit systems	Increase mass transit operating aids 2.5%	Cut mass transit operating aids by 50% in year one of the budget for Tier A systems (Milwaukee and Madison transit systems). Flat funding for tiers B and C.
	\$20 M for transit capital improvement	Not Included
2.5% increase for paratransit	Increases paratransit 2.5% per year	2.5% increase
2.5% increase for specialized transportation	Increases specialized transportation 2.5% per year	Not Included
20% increase for Specialized Transit (\$183K)	Increase Specialized Transit 2.5% per year	2.5% increase
Mental Health		

Support increased reimbursement for outpatient mental health (40% increase) and child adolescent day service (40% increase)	\$16M GPR (\$4M 1 st year, 12 M 2 nd year) increase	15% increase outpatient mental health positions, 20% increase child adolescent day service position.
LOCAL CRISIS RESPONSE Regional Crisis Response System Response <i>County Crisis Phone Lines and Peer-Run Warmlines</i>	Regional Crisis Centers \$12.6M Regional Crisis Stabilization facilities \$5M \$850K each year County Crisis Phone Lines \$1.2M GPR each year Peer-Run Warmlines	10M GPR in 1st year of biennium (2021-22) in JFC program supplements appropriation Not included Not included
Behavioral Health Services for Individuals who are Deaf, Hard of Hearing, or Deaf-blind	\$1.9 million	Not included
Collaboration with law enforcement	Emergency Response Collaboration Grant 2.5M Crisis Intervention Training Grant \$750K	? Included
Child Psychiatry Consultation Program	\$1M to expand statewide	\$500K
Forensic Assertive Community Team:	\$4.5M	Not included
Adult Long Term care		
Expand/equalize critical ADRC services across the state	Not Included	Not Included
Fully fund EBS services statewide	Not Included	Not included
Children's Long Term Care		
Ensure all eligible children who apply receive services under the CLTS waiver program :	Changed appropriation from sum certain to sum sufficient , which would guarantee all eligible children would receive services	Not Included
Medicaid		
Improve access to dental care for Medicaid patients (50% reimbursement rate)	\$4.8M GPR 1st year, \$9.5M GPR 2nd year	Increases MA reimbursement rates by 40% by 2022

Raising BadgerCare income limits to 138% FPL	Included	Not Included
Other Survival Budget priorities		
Fund development of free online training to family and volunteer guardians	Included	Not Included
Increase funding (\$1.9 M) for Adult Protective Services	Not Included	Not Included
Expansion of Opening Avenues to Reentry Success (OARS).	\$2.25M in FY22 and \$3M in FY23 Increase program by 167 participants/year in existing 51 counties	Not included
Medication Assisted Treatment (DOC)	\$800K in FY22 and \$800K in FY23	Provides \$400K GPR annually
Treatment Alternatives and Diversion Program	\$15M GPR and 2.0 FTE GPR positions in fiscal year 2022-23	\$2.5MGPR in 2022 -23 for TAD grants