

SURVIVAL COALITION 2025-2027 BUDGET PRIORITIES

TRANSPORTATION BUDGET RECOMMENDATIONS

Create capacity for regional non-driver mobility

- Create a formula based on projected number of non-drivers and use a shared revenue mechanism to distribute funds specifically to improve regional mobility (and transportation capacity) for non-drivers with the following statutory expectations: non-drivers are central part of the planning process, funds are used to conduct regional transportation planning, make improvements to physical and mobile infrastructure, increase non-driver transportation capacity, build greater regional transportation linkages, and mobility management capacity.

Sustain existing investments in non-driver mobility

- Urban Mass Transit Operating Assistance (85.20) – 4% increase (\$6M annually), distributed so each of the 5 tiers receives a 4% increase.
- Paratransit Aids (85.205) – 20% increase. (\$687,520 annually).
- County Elderly and Disabled Transportation Assistance Program (85.21) – 10% increase. (\$1.6M annually)
- Tribal Elderly Transportation Assistance Program (85.215) – 20% increase. (\$43,560 annually)
- Specialized Transportation Program, includes purchase of Human Service Vehicles, operating budgets, Mobility Managers, coordination and non-vehicle capital (85.22) – 20% increase. (\$220,580)

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